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TOWN OF NEW WINDSOR
209 High Street - P. O. Box 609
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Town Council Work Session Minutes

January 20, 2026

Call to Order of Regular Work Session in person: Mayor Cornick called to order the 20th of January, 2026, meeting at 7:00 p.m.

Present in person: Mayor Cornick, Councilwoman and Vice-Chair Kimberlee Schultz, Councilmembers Dave Hoffman, Connor Frock, Joshua Wolfe Mallow and Dante Howard were present. Also, present Town Manager Dye, Town Clerk/Treasurer Mangus and Public Works Director Myers.

Approval of Meeting Minutes: A Motion by Councilmember Wolfe Mallow to approve December 15th, 2025, minutes, 2nd by Councilmember Howard and approved by a vote of 5-0.

AGENDA ITEMS:

- Review of Policies
 - Council reviewed 4 water/sewer billing policies and made changes to them. A final review will be at the February Town Council meeting.
- FY26 2nd Quarter Budget Review
 - General Fund Revenue Highlights...
 - Received more in personal property for businesses than predicted
 - Total mid-year revenue \$841,639
 - General Fund Expense Areas to Watch....
 - Streetlights, PW Overtime, Maintenance/Landscaping
 - Total mid-year expenses \$322,942
 - Enterprise Revenue Highlights...
 - Interest earned is from our mutual fund—Developer Fund Acct
 - Total mid-year revenue \$1,060,142
 - Enterprise Expense Areas to Watch...
 - Water: contractor/consultants, postage and renew repair replace
 - Sewer: contractor/consultant
 - Total mid-year expenses \$443,698
- FY27 Budget-General Discussion
 - Closed Session at the February Council meeting to discuss employee rates
 - Council to email if they would like to discuss or add something to the budget
- Water/Sewer Rate Review
 - Looking to add an additional tier to the billing system
 - Discuss more at the February Town Council meeting and Work Session

ANNOUNCEMENTS:

- February 4th Water Resource Element Public Hearing at the County building. Councilmember Hoffman may be late for the Town Council meeting to attend this hearing.
- March 4th Town Council Meeting to be moved to March 3rd

RESIDENT CONCERNS:

- None at this time

A Motion at 8:34pm to adjourn the meeting was made by Councilmember Hoffman, 2nd by Councilmember Schultz and approved by a vote of 5-0.

Respectfully submitted, Dana Mangus Town Clerk/Treasurer