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TOWN OF NEW WINDSOR  
209 High Street - P. O. Box 609  
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## Town Council Work Session Minutes

January 20, 2026

**Call to Order of Regular Work Session in person:** Mayor Cornick called to order the 20<sup>th</sup> of January, 2026, meeting at 7:00 p.m.

**Present in person:** Mayor Cornick, Councilwoman and Vice-Chair Kimberlee Schultz, Councilmembers Dave Hoffman, Connor Frock, Joshua Wolfe Mallow and Dante Howard were present. Also, present Town Manager Dye, Town Clerk/Treasurer Mangus and Public Works Director Myers.

**Approval of Meeting Minutes:** A Motion by Councilmember Wolfe Mallow to approve December 15<sup>th</sup>, 2025, minutes, 2<sup>nd</sup> by Councilmember Howard and approved by a vote of 5-0.

### **AGENDA ITEMS:**

- Review of Policies
  - Council reviewed 4 water/sewer billing policies and made changes to them. A final review will be at the February Town Council meeting.
- FY26 2<sup>nd</sup> Quarter Budget Review
  - General Fund Revenue Highlights...
    - Received more in personal property for businesses than predicted
    - Total mid-year revenue \$841,639
  - General Fund Expense Areas to Watch....
    - Streetlights, PW Overtime, Maintenance/Landscaping
    - Total mid-year expenses \$322,942
  - Enterprise Revenue Highlights...
    - Interest earned is from our mutual fund—Developer Fund Acct
    - Total mid-year revenue \$1,060,142
  - Enterprise Expense Areas to Watch...
    - Water: contractor/consultants, postage and renew repair replace
    - Sewer: contractor/consultant
    - Total mid-year expenses \$443,698
- FY27 Budget-General Discussion
  - Closed Session at the February Council meeting to discuss employee rates
  - Council to email if they would like to discuss or add something to the budget
- Water/Sewer Rate Review
  - Looking to add an additional tier to the billing system
  - Discuss more at the February Town Council meeting and Work Session

### **ANNOUNCEMENTS:**

- February 4<sup>th</sup> Water Resource Element Public Hearing at the County building. Councilmember Hoffman may be late for the Town Council meeting to attend this hearing.
- March 4<sup>th</sup> Town Council Meeting to be moved to March 3<sup>rd</sup>

**RESIDENT CONCERNS:**

- None at this time

*A Motion at 8:34pm to adjourn the meeting was made by Councilmember Hoffman, 2<sup>nd</sup> by Councilmember Schultz and approved by a vote of 5-0.*

Respectfully submitted, Dana Mangus Town Clerk/Treasurer