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TOWN OF NEW WINDSOR
209 High Street - P. O. Box 609
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Town Council Work Session Minutes

March 17, 2025

Call to Order of Regular Work Session in person: Vice president and Councilmember Kimberlee Schultz at 7:00 p.m.

Present in person: Vice president and Councilmember Kimberlee Schultz, Councilmembers, Kevin Cornick, Dave Hoffman, Connor Frock and William Holl were present. Also, present Town Manager Dye and Town Clerk/Treasurer Mangus.

Approval of Meeting Minutes: A Motion by Councilmember Cornick to approve the February 18th, 2025, minutes, 2nd by Councilmember Holl and approved by a vote of 4-0.

AGENDA ITEMS:

- FY26 Budget Review
 - Current standings of where we are at in the budget process.
 - Currently both Enterprise and General Expenditures exceed Income.
- FY26 Capital Projects Discussion
 - Capital Vehicles & Equipment under both General and Enterprise
- Proposed Water and Sewer Rate Adjustment to Tiered System
 - Councilmember Frock presented Tiered System breakdown
 - 64% of residents will see a decrease in Water/Sewer Bills
 - 23% of residents may see a decrease with moderate to heavy water conservation
 - 11% of residents may see a decrease with moderate to heavy water conservation

A motion by Councilmember Frock to adopt to a tiered system with \$100 sewer base rates/\$11.50 per 1,000 gallons up to 20,000 usage rate/\$12.00 per 1,000 gallons over 20,000 and \$102 water base rates/\$9.50 per 1,000 gallons up to 20,000 usage rate/\$11.50 per 1000 gallons over 20,000, 2nd by Councilmember Holl and approved by a vote of 4-0.

- CD Renewal
 - Farmers and Merchants—General Fund
 - Original 7months CD @ 4.64%, \$250k investment
 - Cashout--\$256,822.91--\$6,822.91 made in interest to be deposited in Capital Reserve
 - Re-invested \$250k at SECU for 9 months @ 4.05%
 - SECU—Enterprise
 - Original 13 Month CD @ 4.91%, \$250k investment
 - Cashout--\$263,146.48--\$13,146.48 made in interest to be deposited in Capital Reserve
 - Re-invested \$250k at ACNB 12 months @ 4.05%

- Vietnam Traveling Memorial Wall
 - Seeking permission to allow a helicopter to land on the ball field if weather is permitting

A motion by Councilmember Holl to allow a helicopter to land on the ball field if weather is permitting and permits are obtained by Babylon Vault. It was 2nd by Councilmember Cornick and approved by a 4-0 vote.

- MD-31 SHA Sidewalk & Road Improvement Projects
 - Approval to requests to extend sidewalk from 400 Block of Main St to 7-Eleven
- 211 High Street Update
 - 2 more funding requests have been made. More updates at next meeting.
- Roop Drive Update
 - Work to begin on March 31, 2025
 - MD-31 Grant Funds
- Sibel Fields
 - Letter sent to Lehigh requesting to use and repair field #1.
 - MOU to be sent to Brad once approved.

ANNOUNCEMENTS:

- CJ Miller to start paving State Road 31 starting Spring 2025

RESIDENT CONCERNS:

- None at this time.

A Motion at 8:13 p.m. to close the meeting was made by Councilmember Hoffman, 2nd by Councilmember Holl and approved by a vote of 4-0.

Respectfully submitted, Dana Mangus Town Clerk/Treasurer